

2223 'G' Street
Fresno, CA 93706-1600
(209)498-4040

Chief Executive Officer: Bruce Rudd,
General Manager
ID Number: 9027

Fresno Area Express (FAX)

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fresno, CA	
Square Miles	133
Population	453,388
Population Ranking out of 405 UZA's	66

Service Area Statistics

Square Miles	168
Population	452,000

Service Consumption

Annual Passenger Miles	38,174,320
Annual Unlinked Trips	10,495,113
Average Weekday Unlinked Trips	35,958
Average Saturday Unlinked Trips	17,608
Average Sunday Unlinked Trips	8,937

Service Supplied

Annual Vehicle Revenue Miles	3,696,905
Annual Vehicle Revenue Hours	261,704
Vehicles Available for Maximum Service	118
Vehicles Operated in Maximum Service	95
Base Period Requirement	60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	76	0
Demand Response	0	19
Total	76	19

Financial Information

Fare Revenues Earned

Directly Operated	\$5,368,930
Purchased Transportation	45,361
Total Fare Revenues Earned	\$5,414,291

Sources of Operating Funds Expended

Passenger Fares	\$5,414,291
Local Funds	1,490,792
State Funds	7,555,583
Federal Assistance	3,503,350
Other Funds	154,134
Total Operating Funds Expended	\$18,118,150

Summary of Operating Expenses

Salaries, Wages and Benefits	\$11,498,179
Materials and Supplies	1,769,585
Purchased Transportation	1,523,230
Other Operating Expenses	3,246,622
Total Operating Expenses	\$18,037,616

Reconciling Cash Expenditures

	\$80,534
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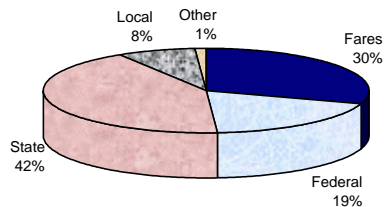
Sources of Capital Funds Expended

Local Funds	\$56,758
State Funds	1,304,231
Federal Assistance	4,606,568
Total Capital Funds Expended	\$5,967,557

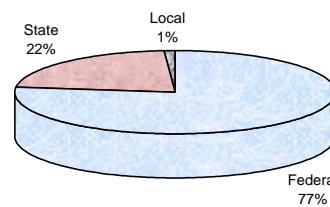
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,831,407	\$1,605,242	\$5,436,649
Demand Response	473,477	57,431	530,908
Total	\$4,304,884	\$1,662,673	\$5,967,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$16,514,386	\$1,523,230
Capital Funding	\$5,436,649	\$530,908
Annual Passenger Miles	37,453,608	720,712
Annual Vehicle Revenue Miles	3,061,294	635,611
Annual Unlinked Trips	10,399,087	96,026
Average Weekday Unlinked Trips	35,641	317
Annual Vehicle Revenue Hours	222,152	39,552
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	95	23
Average Fleet Age in Years	5.8	2.7
Vehicles Operated in Maximum Service	76	19
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	21%
Incidents	96	9
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.39	\$2.40
Operating Expense per Vehicle Revenue Hour	\$74.34	\$38.51

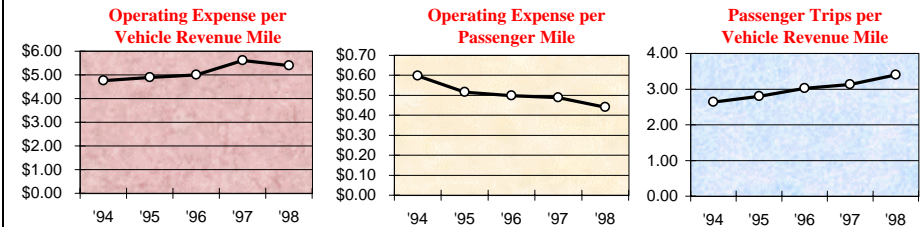
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44	\$2.11
Operating Expense per Unlinked Passenger Trip	\$1.59	\$15.86

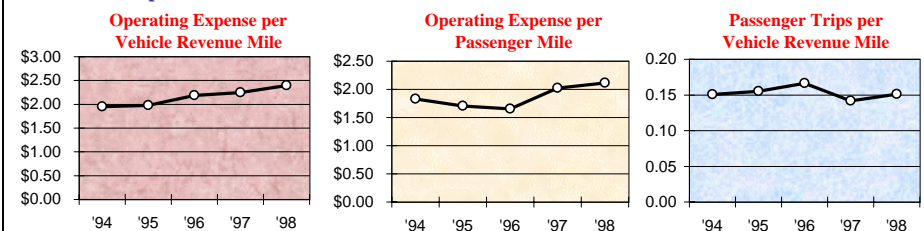
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.40	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	46.81	2.43

Bus



Demand Response



Data Source: 1998 National Transit Database